

SPENDING FOR THE 2007/2008 YEAR

Revenue	Fund raising	Gaming
Total Fundraising	15,856.26	15,675.00
Operating Grant	865.00	
Gifts, expenses, etc.	- 1,672.26	
30% to English Trip	- 4,514.70	1,000.00 Scholarships
30% to French Trip	- 4,514.70	
Available Funds	6,019.60	14,675.00

Number of Students	Total	Annex	Main
	775	199	576

School Allocation		Annex	Main
Fund Raising	6,019.60	1,545.68	4,473.92
Gaming	14,675.00	3,768.16	10,906.84
Total available	20,694.60	5,313.84	15,380.76

WISH LIST ITEMS		Annex	Main
(\$2.00 per student no kindergartens)			
Agendas		286.00	1,064.00 Agendas
Community Dance		2,334.00	8,640.00 trips \$15/student
Jerseys		800.00	1,364.48 Jerseys
Roller Blading		900.00	500.00 Emergency Supplies
Cooking /w Mr Jim		450.00	354.04 Food Explorers
Performances		450.00	955.84 Math Manipulatives
			320.00 Map
			1,500.00 Music
			182.54 Chess Club
			1,500.00 Literacy Support
Smart Board	2,300.00	1,198.98	LCD Projectors
Computer Lab	2,400.00	2,000.00	Smart Boards
TOTAL		9,920.00	19,579.88
FUNDED BY:			
Fund Raising 07/08		1,545.68	4,473.92
Gaming 07/08		3,768.16	10,906.84
From PAC acct		0.00	1,000.14
General funds		0.00	0.00
From Annex Allocation		0.00	0.00
From Technology		4,606.16	3,198.98
TOTAL		9,920.00	19,579.88

Quebec Trip FR allocation		4,514.70	28.00 (Number of students)
Total cost	15,227.51		
Total Revenue	14,075.20		
Balance		-1,152.31	60.04 (payout per parent)
		3,362.39	1681.195 (to legacy)
Gr 7 Trip English allocation		4,514.70	
Total cost	16,247.13		
Total Revenue from parents	11,970.00		
Balance		-4,277.13	
		237.57	to legacy

