

SPENDING FOR THE 2006/2007 YEAR

Revenue	Fund raising	Gaming	
Total Fundraising	14,011.71	15,600.00	
Gifts, expenses, etc.	- 538.45		
35% to English Trip	- 4,715.64	1,000.00	Scholarships
35% to French Trip	- 4,715.64		
Available Funds	4,041.98	14,600.00	

Number of Students	Total	Annex	Main
	783	198	585
School Allocation			
Fund Raising	4,041.98	1,022.11	3,019.87
Gaming	14,600.00	3,691.95	10,908.05
Total available	18,641.98	4,714.06	13,927.91

WISH LIST ITEMS		Annex	Main
(\$2.00 per student no kindergartens)	Agendas	308.00	1,082.00
	Performances	2,715.40	8,775.00
	cooking program	445.62	1,000.00
	Inline Skating	691.65	4,300.00
	Monitors in Library	440.90	2,000.00
	Geering Up For Science	900.00	300.00
			300.00
			300.00
			600.00
			500.00
			TV'S/DVD players (portables)
			Sports Banner
			Sports Uniforms
			Library Resources
	TOTAL	5,501.57	18,857.00
	FUNDED BY:		
	Fund Raising	1,022.11	3,019.87
	Gaming	3,691.95	10,908.05
	From PAC acct General funds		3,765.52
	From PAC acct Surplus	787.51	1,163.57
	TOTAL	5,501.57	18,857.00
Balance (should net to 0)		0.00	0.00

Quebec Trip FR allocation		4,715.64
Number of Students	23	
Total cost	12,751.54	
Total Revenue	13,225.00	
		-473.46 (surplus to be retained by school for grant expenses)
Balance		5,189.10
		205.03 (payout per parent)

Gr 7 Trip English allocation		4,715.64
Number of Students	67	
Total cost	16,022.81	
Total Revenue from parents	12,060.00	
Paid by school	-570.00	
		4,532.81
Balance		182.831 to legacy