

**Sir James Douglas Advisory Council  
Budget 2007/2008**

<b>Revenue</b>	Gaming	Pac Acct	
Gaming Funds	15,000.00		
Fundraising:			
Hot Lunches		8,000.00	
Bake Sales		1,000.00	
Community Events		500.00	
	<b>15,000.00</b>	<b>9,500.00</b>	
<b>Expenses</b>			
Bursaries	1,000.00		
Gifts, Staff appreciation, etc		500.00	
Annex	3,500.00	900.00	200 students
Agendas			
Cultural Events			
Cooking Program			
Rollerblading			
Main	10,500.00	2,700.00	600 students
Agendas			
Field Trips			
Library Resources			
Sports Programs			
Trips			% allocation
English		2,700.00	30
French		2,700.00	
Band Uniforms		1,000.00	
Self Rescue Buckets		4,000.00	
Boys and Girls Club		300.00	
<b>Total</b>	<b>15,000.00</b>	<b>14,800.00</b>	
<b>Balance</b>	<b>0.00</b>	<b>-5,300.00</b>	(deficit to come out of our PAC acct)